EXECUTIVE RECOMMENDATION

Needwood Golf Course - No. 093902

Category:

Revenue Authority

Date Last Modified:

Required Adequate Public Facility: No

January 8, 2008

Agency: Planning Area:

Relocation Impact: None

Revenue Authority

Shady Grove Vicinity

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13		Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

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Revenue Authority	0	0	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	Bey FY14 6 Y	yond Ap ears Red	
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	1,650	0	0	1,650	0	0	1,650	0	0	0	0	0
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE			тот	ΓAL	%	6-YI	EAR	%		API	PROP.	
Agency Reques	t vs Approv	ed	1,6	50	0.0%	1	,650	0.0%		0	0.0%	
Recommended	vs Approve	d		0	0.0%		0	0.0%		0	0.0%	
Recommended	vs Request		(1,6	50) ((100.0%)	(1	,650)	(100.0%)		0	0.0%	

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

The Executive recommends deferring this project until capital improvement plans for the Sligo Creek Golf Course have been finalized.

Needwood Golf Course -- No. 093902

Category Subcategory Administering Agency Revenue Authority
Golf Courses
Revenue Authority

Date Last Modified Required Adequate Public Facility

Relocation Impact

Status

No None

September 18, 2007

None Preliminary Design Stage

Planning Area

Shady Grove Vicinity

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	175	0	0	175	0	0	175	. 0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	· 0
Construction	1,475	0	0	1,475	0	0	1,475	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,650	0	0	1,650	. 0	0	1,650	0	0	0	0

FUNDING SCHEDULE (\$000)

						· ,					
Revenue Bonds	1,650	0	0	1,650	0	0	1,650	0	0	0	0
Total	1,650	0	0	1,650	0	0	1,650	0	0	0	0

DESCRIPTION

This project provides for improvements to the Needwood Golf Course. Improvements include modification to the practice facilities and improvements to the existing golf course.

COST CHANGE

This is a new project.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge, and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the course. The project proposes improvements to the golf course, which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

APPROPRIATION AND EXPE	nditure [DATA
Date First Appropriation	FY	(\$000)
First Cost Estimate Current Scope	FY	0
Last FY's Cost Estimate	and the state of t	0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation R	tequest	0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Permitting Services

Maryland-National Capital Parks and Planning State of Maryland Department of the Environment Montgomery County Department of

